

Legislative Fiscal Division
2007-08 Interim - -Subcommittee Planning Tool

Subcommittee Name: **Study of Budget and Appropriation Process**

Project or Activity	Lead(s)	Start Date	Target Date	2007			2008									
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Personal Services Alternatives	DeWitt	1-Oct-07	6-Mar-08	F		S	F		S		F					
Define problem		23-Sep-07	20-Nov-07													
Gather data		1-Oct-07	10-Dec-07													
Develop options		20-Nov-07	10-Jan-08													
Final report with recommendations		10-Dec-07	6-Mar-08													
Statewide Present Law Adjustments	DeWitt	18-Jan-08	5-Jun-08	F		S	F			F		S		F		
Define problem		1-Oct-07	10-Nov-07													
Gather data		1-Oct-07	31-Dec-07													
Develop options		1-Dec-07	15-Mar-08													
Final report with recommendations		15-Mar-08	5-Jun-08													
Appropriation Statutes Review	Joehler	1-Oct-07	9-Oct-08			S	F			F		S		F		F
Obtain commitment for legal services		20-Nov-07	20-Nov-07													
Complete statute inventory		20-Nov-07	20-Jan-08													
Analysis and preliminary recommendations		20-Jan-08	15-Mar-08													
Legal review		15-Mar-08	15-Apr-08													
Negotiation with OBPP		20-Jan-08	30-Apr-08													
Draft report with recommendations		30-Apr-08	30-May-08													
Bill draft requests/preparation		10-Jun-08	31-Aug-08													
Prepare final report		1-Sep-08	9-Oct-08													
Statutory Appropriations/Transfers	Lloyd	1-Oct-07	5-Jun-08	F			F			F			F			
Background and options workplan directions		1-Oct-07	10-Dec-07													
Preliminary recommendations		13-Dec-07	6-Mar-08													
Subcommittee recommendations developed		6-Mar-08	6-Mar-08													
Final report to LFC - LFC takes action		6-Mar-08	5-Jun-08													
Bill draft request/preparation/approval		7-Jun-08	9-Oct-08													
Leg. Budget Process: Institutional Processes	Schenck	20-Nov-07	5-Jun-08			F			F				F			
Review Constitution, statute, and rules		15-Nov-07	10-Dec-07													
Develop plan of action - by subcommittee		11-Dec-07	5-Jun-08													

F = Finance Committee Meeting - subcommittee meeting likely

S = Project staff will touch base with subcommittee members for input

Filename = AppropBudgetSubcommitteeTimeline

Updated: November 20, 2007